

5POHYBOH UZ I OB" QSM

; I F BOH) BZP PCBM P - U U F UPEBZ SFQPSUFE GOBODBMFT MT

PS U F G MZFBS FOEFE %FDNCFB BOE GSTUR BSUS PG

O U F PNQBOZ BD FWE SFWO F PG3. CO BO ODSFBIF PG
PWS U F TENFQFS PE MIZFBS 5 I F ODSFBIF OSFWO F BTNBOME FUP U F TBM
ODSFBIF PGU FCBUSZ NBUFS BMO

O U F PNQBOZ BD FWE OFUSPGUBUS C UCNUP TI BSI PMFSTPGU F MIUE
DPNBOZ PG3. CO BEFSFBIF PG PWS U F TENFQFS PE MIZFBS 5 I F
EFSFBIF OQSPGU BTNBOME FUP U F EFSFBIF ONFUMS DF O

O GSTUR BSUS PG U F PNQBOZ BD FWE SFWO F PG3. CO B
EFSFBIF PG PWS U F TENFQFS PE MIZFBS U F PNQBOZ BD FWE OFU
QSPGUBUS C UCNUP TI BSI PMFSTPGU F MIUE DPNBOZ PG3. CO BEFSFBIF
PG PWS U F TENFQFS PE MIZFBS 5 I F EFSFBIF OQSPGU BTNBOME FUP
EFSFBIF ONFUMS DF O U F GSTUR BSUS PG

O MCF U U F QSDQM PG EDUWM QEZ OH CBL BOE TI BSOH PQFSBUH
BD FWNFOU PGU F PNQBOZ U TI BSI PMFST UTQSPQTFE U E TIS C U F BDBI
E WEFOE PG3. UBY ODMEFE PS FWSZ " TI BFTI FM CZ TI BSI PMFST
O' : 5 I TQSPQTBMOFFETUP CF T CN UFE U F" CO BM FORSEM FFUOH PG
U F PNQBOZ U F I FM PO . BZ PS SFWF

O BOE GSTUR BSUS PG O U F CDF PGU F DPNQMY BOE TFWSF OE TIS BM
TU BUPO U F D BMOHF PG SFWSTOH U F SFWUPOTI QCFU FFO T QM BOE EFNBOE BOE
U F ODSFBTOHDPNQFUPO O U F OE TISZ U F PNQBOZ FOUBMP UP NFFUWMD BOHFT
WB D BOHFT BDFMSBUFE U F EFWMQNFOUPGOF R BMZ QSPE DUWZ BOE FYQBOEFE B
I H MWMPGPQFOOFT NQMNFOUFE U F SFR SENFOU PG TIS WOH PS FYDFMOLF BOE
NQSPWOHR BMZ GSNM NQMNFOUFE U F C TOFTT EFBPGDPNQSH POTWFMQMOO OH
TISFOHU FOCHTFD SUZ PQUN OH U F TIS DUSF BOE DPOSPMCHS TLT TISFOHU FOFE U F
PWSBMQMOO OH PS QSPE DUPO T QM BOE NBSLFU BOE PQUN FE U F NBU OH PG
SFTP SDFT QSPE DUPO DBQDUZ BOE EFNBOE TP U BUU F PNQBOZ DPNQMUFE U F I TUPS D
MBQSPN I OB TUPQ QS WLF FOUSQS TFTUP I OB TUPQ FOUSQS TFT

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	2023	2022	YoY increase or decrease
Operating income	66,304,047,529.81	63,033,785,499.49	5.19
Net profit attributable to shareholders of the listed company	3,350,891,340.06	3,907,615,568.23	-14.25
Net profit attributable to shareholders of the listed company after deducting non-recurring gains and losses	3,092,830,789.90	3,978,101,753.60	-22.25
Net cash flow from operating activities	3,485,888,093.33	2,913,806,375.38	19.63
Basic earnings per share (yuan/share)	2.05	2.48	-17.34
Diluted earnings per share (yuan/share)	2.05	2.48	-17.34
Weighted average return on net assets (%)	11.14	17.15	-6.01
	As at the end of 2023	As at the end of 2022	YoY increase or decrease
Total assets	34,277,801,337.40	25,889,700,966.05	32.40
Net assets attributable to shareholders of the listed company	125,520,277,340.78	110,592,418,711.85	13.50

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/ F FORSHZ CBUFSZ NBUS BMT BOE SB NBUS BMT						

/ PCQSSP TNFUBM						
5SBEF BOE PUWST						
" OBMITPGUWFQSNBZC TOFTTCZQSPE DT						
ZQSPE DT	0 QFSBUOH ODPNF	0 QFSBUOH DPTUT	(SPTT QSPGU NBHSHO	ODSFBIF EFD S FB TF O PQFSBUOH ODPNF DPNQ S SFE UP WBUOWF QSWP TZFB S	ODSFBIF EFD S FB TF O PQFSBUOH DPTUTDPNQ S SFE UP WBUOWF QSWP TZFB S	ODSFBIF EFD S FBIF OHSPTT QSPGUNBSHO DPNQ S SFE UP WBUOWF QSWP TZFB S
PCBMQSPE DT						
PQQFSQSPE DT						
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(2)

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PCBM QSPE DT	5PO NFUBM R BOUZ						
PQQFS QSPE DT	5PO NFUBM R BOUZ						

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Item	Q1 2024	Increase/decrease compared with the same period last year (%)
Operating income	14,962,649,257.31	-21.70
Net profit attributable to shareholders of the listed company	522,415,394.16	-48.99
Net profit attributable to shareholders of the listed company after deducting non-recurring profits and losses	567,830,428.67	-42.97
Net cash flow from operating activities	929,046,306.48	14.29
Basic earnings per share (Yuan/share)	0.33	-48.44

UF PNQBOZ USP H TQFDBMIFD SUFTBDP OUCPS SFQ SD BIF MOPUQBSUDQBUF O
U TQSPGUE TISC UPO 5 IFE TISC UPO MCF CBIFE POWF UPUBMI BSF DBQ UMBTPGU F
3 FDPSE%BUF UP CF EFUSN OFE OUF GUSF NQMNFOUBUPOPGUFE TISC UPOQSPQPTBM
5 I F QSPQPTFE E TISC UPO MOPU ODMEF BOZ CPO T TI BSFT PS OWPMMF DPOWFSUOH
DBQ UMBFTFSWF OUP TI BSF DBQ UBM GU F UPUBMI BSF DBQ UMBPGU F PNQBOZ DI BOHFT
CFQPSFUF3 FDPSE%BUFGU F NQMNFOUBUPOPGUFE TISC UPOQSPQPTBMUF PNQBOZ
MNBBOUBOUFE TISC UPOSEUP QFS TI BSF BOE BE TUUF UPUBMNP OUPGE TISC UPO
BDPSE OHM

0 S GMMBOOP ODFNFOUPO1SPGU% TISC UPO1SPQPTBMTBWBMMIPOP S FCTUF BU
[I UQT I BZP DPN FO OWTUFS HFOFSBBOOP ODFNFOU](#)

5 I F PNQBOZT" OO BM FQPSU BOE ' STU2 BSUS3 FQPSUDBOCF EP OMIEFE
WBW TMDL
[I UQT I BZP DPN FO OWTUFS GOBODEMIUBFNFOU](#)

/ BNF 3 -

1 I POF

NBM OQPSNBUPQ I BZP DPN

) BZP PCBW T B MIE OH HMICBMUFI OPMHZ ES WFO FOUFSQS TF OUF OF FOFSHZ
MU N PO CBUSZ NBUS BM OE TSZ 5 I F PNQBOZ I BT EFWMQFE B WFSUDBM
OUHBUFE C TOFTT NPEFMDPWS OH BMIS UDEMTUQT BMCH U F WBMF DI BO PGU F
OE TSZ TUBSUOHGSPN EFWMQNFQUPGSFTP SDFT F OLFMDPCBMBOE MU N UP U F
NBO GBUSF PGMU N PO CBUSZ NBUS BM 5 I F PNQBOZ TEFWPUF UP DPOTIS DUOH
BI BNPOP T OE TSZ FDPZTUEN I DI TGFUSFE U HFFO BOE M DBCPO U
I H 4(TUBOEBSET TBGFZ TUBC MZ BOE T TUBOBC MZ

5 I T BOOP ODFNFOUDPOUBOT GPS BSE MPL OH TUBFNFOU FTUNBUFT PQOPOT BOE
QSP FDUPT U SFTQFDUUP U F BODQBUFE QFSQPSNBODF PGU F PNQBOZ GPS BSE
MPL OH TUBFNFOU 5 I FTF GPS BSE MPL OH TUBFNFOU DBOCF EROUGFE CZ U F TF PG
GPS BSE MPL OH USN OPMHZ ODMEOH U F USNT GPSFDBIU CFMFWT FTUNBUFT
BODQBUFT FYQFDT OUFOT NBZ MMPS TIP M PS OFBD DBIF UFS
OFHEUW PS PUFS WBS BUPOT PS DPNQBSBMM USN OPMHZ 5 I FTF GPS BSE MPL OH
TUBFNFOU ODMEF BMNBUWSTU BUBSF OPU TUPS DEMEDT ' PS BSE MPL OH TUBFNFOU
BSF CBIFE POWF D SSFOUW T FYQFDBUPOTBOE BIT NQUPOTPGU FNBOHFNFOUPGU F
PNQBOZ BOE OWPMMF THOGBOULOP OBOE OLOP OSTLTBOE ODSUBOUFTUBU
DP M DB TF EDUMSFT MT QFSQPSNBODF PS FWFOUT UP E GFS NBUS BM SPN UPTF

FYQSFTIFE PS NQME OT DI TUBFNFOU' PS BSE MPL OH TUBFNFOU TI P MOPUCFSBEE
BT H BSEOUFFT PG GUSF QFSGPSNBODF PS SFT MT BOE MOPUOFDFTIBS M CF BDD SBUF
OE DBUPOT PG I FUFS PS OPUT DI SFT MT MWCF BD FWE " OZ GPS BSE MPL OH
TUBFNFOU ODMEFE I FSFO POM TQFEL BT BUUF EBUF PGU TSEMBIF 8 F OESUELF OP
PCMHBUPO BOE EP OPUFYQFDUUP Q CMDZ QEBUF PS Q CMDZ SEWIF BOZ PG UF
OCPSNBUPO GPS BSE MPL OH TUBFNFOU PS UF DPODMTPOT DPOUBOFE I FSFO PS UP
SFGMDUOF FWOUT PS DSD NTUBODFT PS UP DPSSFUBOZ OBD SBDFT I DI NEZ CDFPNF
BQBSFOU CTFR FOUUP UF EBUF I FSFPG I FUFS BTBSFT MIPGOF OCPSNBUPO GUSE
FWOUT PS PUFS TF 8 F BDFQOP MEC MZ I BCPFWFS OSFIQFDUPGU F BD FWFNFOUPG
T DI GPS BSE MPL OH TUBFNFOU BOE BIT NQUPOT